

WILTSHIRE COUNCIL

ITEM 15a

SALISBURY AREA BOARD  
30 November 2010

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**Salisbury City Community Area Partnership (SCCAP) Claim for Core Funding  
(tranche 2) 2010**

**1. Purpose of the Report**

- 1.1. To seek the Boards approval for the final tranche (2) core funding to SCCAP for the financial year 2010/2011.

**2. Background**

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.

- 2.2. There will be 2 tranches of funding to community partnerships during 20010/11 (50% of their total projected costs in each tranche). The first was approved at the 20 May, 2010 Area Board, and evidence of how this money has been spent is attached as an Appendix. The second tranche is being requested for approval from the 30 November, 2010 Area Board meeting.

- 2.3. Salisbury Area Board has been allocated a 2010/2011 budget of £78,247 for community grants, community partnership core funding and councillor led initiatives.

- 2.4. If the 30 November, 2010 community area grants are awarded in line with officer recommendations, Salisbury Area Board will have a balance of £42,538.00 before the community partnership 2<sup>nd</sup> tranche core costs are taken into account.

- 2.5. During 2009/10, community partnerships were invited to apply for up to 20% of the area board budget. 20% of the Salisbury Area Board budget 2010/11 is £15,649.

**3. Main Considerations**

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.

3.2. Salisbury City Community Area Partnership have submitted a 2010/11 claim for £15,650 total core costs. 50% of this amount was approved at the 20 May, 2010 Board meeting. The area board can therefore award up to £7,825 at this meeting.

3.3. SCCAP were awarded £14,919 in 2009/10.

#### **4. Implications**

##### 4.1. Environmental Impact of the Proposals

4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

##### 4.2. Financial Implications

4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Salisbury Area Board.

4.2.2 If all community area grants are allocated at the 30 November, 2010 Board in line with officer recommendations, together with 2<sup>nd</sup> tranche SCCAP core costs of £7,825.00, Salisbury Area Board will have a balance of £34,713.00.

##### 4.3. Legal Implications

4.3.1 There are no specific Legal implications related to this report.

##### 4.4. HR Implications

4.4.1 There are no specific HR implications related to this report.

##### 4.5. Equality and Diversity Implications

4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of SCCAP is open to anyone with an interest in the community area.

#### **5. Recommendation**

Following consultation with the Community Partnership Development Officer, it is recommended that the area board awards the 2nd tranche of core funding, the sum of £7,825.

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Appendices: 2<sup>nd</sup> tranche Core Funding Claim Form  
1<sup>st</sup> tranche Core Funding - expenditure